ANNUAL ACTION PLAN FY 2024-25

PART A - ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year for commencement of Projects	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Project duration	Total Amount allocated for the project	Cumulative Amount spent until FY24	Amount proposed to be spent during FY25	Actual Amount spent in FY25	Cumulative amount spent at the end of FY25 (in Rs.)	Amount transferred to Unspent CSR Account (in Rs.)	Manner of Execution - Mode of Implementation - Direct -Yes/No	Manner of Execution - Mode of Implementation - Through Implementing Agency		Modalities of utilisation of funds and implementation schedules	Monitoring and Reporting Mechanism	Impact Assesment (If any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
															Name	CSR registration Number					
1	Gaon Mera - School Reconstruction Project Kutba, Muzaffarnagar, UP		2022-23	Education	No	Kutba, Muzaffarnagar, UP	3 years	62,30,400	59,18,880	3,11,520	0	62,30,400	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after a year of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	12-Jul-22	21-Jul-22
2	Gaon Mera - School Reconstruction Project Kutbi, Muzaffarnagar, UP		2022-23	Education	No	Kutbi, Muzaffarnagar, UP	3 years	44,13,200	41,92,540	2,20,660	0	44,13,200	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after a year of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	12-Jul-22	21-Jul-22
3	Gaon Mera - School Reconstruction Project Rindrasik, Pauri Garhwal, Uttrakhand		2023-24	Education	No	Rindrasik, Gawal, Uttrakhand	2 years	95,49,860	85,94,874	9,54,986	0	95,49,860	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after 6 months of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	12-Apr-23	27-Apr-23
4	Gaon Mera - School Reconstruction Project , Ichhapur, Bhadrakh, Odisha		2023-24	Education	No	Ichhapur, Bhadrakh, Odisha	2 years	95,49,391	85,93,551	9,54,840	0	95,49,391	0	No	Anchalik Jana Seva Anusthan	CSR00015530	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after 6 months of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	12-Apr-23	27-Apr-23
5	Gaon Mera - School Reconstruction Project , East Singhbum Jharkhand		2024-25	Education	No	East Singhbum Jharkhand	2 years	99,49,860	0.00	89,53,965	0	89,53,965	0	No	To be approved	To be approved	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after 6 months of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	To be approved	To be approved
6	IFRE-Ashoka University Infrastructure Development		2022-23	Education	No	Sonipat, Haryana	3 years	5,00,00,000	2,75,00,000	2,25,00,000	0	5,00,00,000	0	No	International Foundation For Research and Education	CSR00000712	Advance payment on MoU Signing, subsequent payments in beginning of next financial year, basis submission of previous milestone completion	Fund Utilization Certificate will be provided annually. International Foundation For Research and Education shall provide an audit certificate prepared by an independent auditor annually.	To be initiated in FY26	12-Jul-22	21-Jul-22
7	Community Health Centre (CHC) reconstruction, Andipapparur, Tirupathur, Tamilnadu		2023-24	Health Care	No	Andipapparur, Tirupathur, Tamilnadu	2 years	1,95,48,634	1,17,29,180	78,19,454	0	1,95,48,634	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disbursal report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retention amount - after 6 months of handover	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	To be initiated in FY26	12-Apr-23	27-Apr-23
8	Roshni-Train and support farm beneficiaries from farm collectives in Viruddhanagar and Ramanathapuram & Virudhinagar in 3%		2023-24	Women Welfare	No	Ramanathpura m, Virudhinagar, Tamilnadu, Tamilnadu	2 years	75,14,340	22,54,302	52,60,038	0	75,14,340	0	No	Friends of WWB, India	CSR00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	05-Oct-23	12-Oct-23
9	Roshni-Livelihoods Integrated Solar powered for setting up 25 unit business for catering 1200 direct women beneficiaries and additionally 4800 indirect beneficiaries		2024-25	Women Welfare	No	Ramanathpura m, Viruthinagar, Tamilnadu	2 years	98,50,000	0	50,00,000	0	50,00,000	0	No	SELCO Foundation	CSR00002487	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
10	Roshni-Livelihoods enhancement through capacity building and asset creation in the areas of Climate resilient Agri practices and entrepreneurship, with additional support to promising beneficiaries of FY24.		2024-25	Women Welfare	No	Nagaland & Meghalaya	2 years	1,38,00,000	0	64,00,000	0	64,00,000	0	No	Friends of WWB, India	CSR00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY27	To be approved in upcoming meeting	To be approved in upcoming meeting
11	Vidya-Data annotation skill enablement for100 neurodivergent adults with 60% placement in Tech Workforce		2024-25	Education	No	PAN India	2 years	52,00,000	0	40,00,000	0	40,00,000	0	No	NASSCOM FOUNDATION	CSR00000689	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
Total								**14,57,03,675**	**6,07,03,327**	**6,23,75,463**		**13,11,58,789**		-							

PART B - OTHER THAN ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year of Commencement of Projects	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Amount allocated for the project to be spend in FY25 (in Rs.)	Actual Amount spent in FY25 (in Rs.)	Mode of Implementation - Direct Yes /No	Mode of Implementation - Through Implementing Agency		Monitoring and Reporting Mechanism	Impact Assesment (If any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
										Name	CSR registration Number				
1	Gaon Mera - School Reconstruction Project, Ramnagar Varanasi UP		2024-25	Education	No	Ramnagar, Varanasi, UP	1,21,48,134	0.00	NO	To be approved in upcoming meeting	To be approved in upcoming meeting	Regular monitoring of the project through project tracker and video calls/visits, as required. Reporting by partner done on completion of milestones, as defined in the addendum	To be initiated in FY26	To be approved in upcoming meeting	To be approved in upcoming meeting
2	Setting up STEM Labs in Government Schools - 20 schools, 12000 students		2023-24	Education	NO	Tamil Nadu	52,00,000	0.00	NO	Yuva Unstoppable	CSR00000473	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
3	Running 2 Mobile Medical Unit in Tamil Nadu		2023-24	Health Care	NO	Padiswedu, Tiruvannamalai & Nilgiri –Tamilnadu	65,00,000	0.00	NO	Srinivasan Services Trust	CSR00001508	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
4	Setting of Histopathology Lab for detection of Cancer Cases		2023-24	Health Care	NO	Mokokchung, Nagaland	61,00,000	0.00	NO	Doctors For You	CSR00000606	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
5	Save Little Hearts - Detection through camps & further treatment of 25 to 30 children with identified congenital heart diseases		2023-24	Health Care	NO	TN - Nagarcoil, Tirunelveli, Kanyakumari, Ramanathapura m	55,00,000	0.00	NO	Genesis Foundation	CSR00001713	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
6	Supplementary Learning Centres (LCs) for girl students to provide primary education		2023-24	Women Welfare	NO	Uttarakhand, Haryana, Chhattisgarh, Bihar	50,00,000	0.00	NO	IMPACT	CSR00002935	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
Total							**4,04,48,134**	-							