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												PART A - UNGOS	IS PROJECTS								=
Srit	io. Name of Project	Project ID	Financial Year for commencement of Projects	ham from the list of activities in Schedule VII to the Act.	Local area (YesiNo)	Location of the project. (District, State)	Project duration	Total Amount allocated for the project	Cumulative Amount spent until FY24	Amount proposed to be spent during FY25	Actual Amount spent in FY25	Cumulative amount spent at the end of FY25 (in Re.)	Amount transferred to Unspent CSR Account (in Rs.)	Manner of Execution- Mode of Implementation - Direct -Yea/No	Manner of Execution - Mode of Implementation - Through Implementing Agency		Modalities of utilization of funds and implementation schedules	Monitoring and Reporting Mechanism	Impact Assesment (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
															Name	CSR registration Number					
1	Gaon-Mets - School Reconstruction Project Kuba, Muzefarregar, UP		2022-03	Education	No	Kutta, Muzifiamagar, LIP	3 years	62,30,400	59,18,680	2,11,520	4	62,30,400	0	No	Vinoba Sessa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the McLI for the project. Subsequent payments on submission fland dishurant reports on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project complished new project and Submission of the project completion report.	Regular monitoring of the project through project tracker and video callakietas, as required. Reporting by partner done on completion of milestones, as defined in the addendure	Not Applicable	12-34-22	21-34-22
2	Gace-Mess - School Reconstruction Project Kutol, Musetternager, UP		2022-03	Education	No	Kuthi, Muzeffamagar, UP	2 years	44,12,200	41,92,540	2,20,660	4	44,13,200	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of and dishurate report on completion of Missisters defined in the Addendum and handover of the complete and Submission of the project complision reports. Publicated Submission of the project complision reports. Release of retention.amount - after a year of handover.	Regular monitoring of the project through project tracker and video callskiets, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	12-34-25	21-Jul-22
3	Gaze Mets - School Reconstruction Project Birdratok, Pauri Gadwal, Uttrakhand		2023-24	Education	No	Bindratok, Gwsel, Utsakhand	2 years	95,49,860	85,94,874	9,54,986	4	95,49,860	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MoU for the project. Subnequent payments on submission of land dishursal reports on cerpision of Millestone disfined in the Addendum and handour of the compliand payiest and Submission of the project complision report. Release of wirestice amount - after 6 months of handour for the project and Submission of the project complision report.	Regular monitoring of the project through project tracker and video callasteta, as required. Reporting by partner dose on completion of milestones, as defined in the addendure	Not Applicable	12-Apr-23	27-Apr-23
4	Gace-Mats - School Reconstruction Project , Athropur, Shadrakh, Odisha		2023-24	Education	No	khhapur, Bhadrakh, Odisha	2 years	95,40,391	85,93,551	9,54,840	4	95,48,391	0	No	Anchalik Jana Seva Anuathan	C5R00015530	Advance Payment - Upon signing of Addendum to the blob for the project Subsequent payments on submission of land dishursed reports on cerejoin or Millestone of land dishursed reports on cerejoin or Millestone disfined in the Addendum and handward for exceptional project and Submission of the project completion report. Release of reservoir amount - site of months of handware.	Regular monitoring of the project through project tracker and video callabilitis, as required. Reporting by partner done on completion of milestones, as defined in the addendure	Not Applicable	12-Apr-23	27-Apr-23
4	GaonMess - School Reconstruction Project , East Singhburn Jhankhand		2024-25	Education	No	East Singhburn Jhakhand	2 years	99,40,850	0.00	83,53,965	4	89,53,965	0	No	To be approved	To be approved	Advance Paymert - Upon signing of Addendum to the blob for the project Subnequent payments on abmission of land dishuman report on completion of Misstone disfined in the Addendum and handlover of the completed project and Submission of this project completion report. Release of revention amount - site of months of handlover for handlover.	Regular monitoring of the project through project tracker and video callasistate, as required. Reporting by partner done on completion of milestones, as defined in the addendure	Not Applicable	To be approved	To be approved
6	FRS-Ashoka University Infrastructure Development		2022-03	Education	No	Sonipat, Haryana	2 years	5,00,00,000	2,75,00,000	2,25,00,000		5,00,00,000	0	No	International Foundation For Research and Education	C5R00000712	Advance payment on MoU Signing, subsequent payments in beginning of next financial year, basis submission of previous milestone completion	Fund Utilization Certificate will be provided annually, intermational Foundation For Research and Education shall provide annualit certificate prepared by an independent auditor annually.	To be initiated in FY26	12-34-22	21-Jul-22
7	Community Health Centre (CHC) reconstruction, Andlysppanur, Tin.pashur, Tamihadu		2023-24	Health Care	No	Andiyappanur, Tirupathur, Tamilnadu	2 years	1,95,40,634	1,17,29,180	78,19,454	4	1,95,48,634	0	No	Vinobs Sews Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the blob! for the project Subsequent payments on submission of land disbursari reports ocception of Missesses disfined in the Addendum and handless of the completed project and Submission of the project completion report. Release of reservice amount - site of months of handless.	Regular monitoring of the project through project tracker and video callabilitis, as required. Reporting by partner done on completion of milestones, as defined in the addendure	To be initiated in F126	12-Apr-23	27-Apr-23
	Roshiri-Train and support farm beneficiaries from farm collectives. in Pubuchery and Ramanarhapuram & Vinuchnagar in TN		2023-24	Women Welfare	No	Ramanahpura m, Vinuthragar, Puducheny, TamiNadu	2 years	75,14,340	22,54,302	52,60,038	e	75,54,340	0	No	Friends of WWB, India	CSR00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	05-Oct-23	12-0:123
9	Roshini-Uvelhoods Integrated Solar powered for setting up 25 unit business for catering 1200 direct women beneficaries and additionally 4800 indirect beneficaries.		2024-25	Women Welfare	No	Ramanahpura m, Vindhragar, TamiNadu	2 years	98,50,000	0	50,00,000	4	50,00,000	0	No	SELCO Foundation	CSR00002487	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
10	Risthini-Uvelhoods enhancement through capacity building and asset creation in the areas of Climate resilient Agri practices and enterpreneurable, with additional support to promising beneficiaries of PV24.		2024-25	Women Welfare	No	Negatand & Meghalaya	2 years	1,38,00,000	0	64,02,000		64,00,000	0	No	Friends of WWB, India	C5R00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	To be initiated in FY27	To be approved in upcoming meeting	To be approved in upcoming meeting
11	Vidya-Data annotation skill-enablement for 100 neurodivergent adults with 60% placement in Tech Workforce		2024-25	Education	No	PANInda	2 years	53,00,000	0	40,00,000		40,00,000	0	No	NASSCOM FOUNDATION	C\$R00000689	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
- 1	otal							14,57,03,675	6,97,93,327	6,23,75,463		13,11,50,790									

PART												1 - OTHER THAN ONGOING PROJECTS					
Sr No.	zene of Project Project		Financial Year of Commencement of Projects	ham from the list of activities in Schedule VII to the Act.	Local area (YesiNo)	Location of the project. (District, State)	Amount allocated for the project to be spend in FY25 (in Rs.)	Actual Amount spent in FY25 (in Rs.)	Mode of Implementation - Direct Yes /No	Mode of Implementation - Through Implementing Agency		Monitoring and Reporting Mechanism	Impact Assesment (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee		
										Name	CSR registration Number						
1	Gaze-Mara - School Reconstruction Project, Rammagar Varansai UP		2024-25	Education	No	Ramnagar, Varanasi, UP	1,21,48,134	0.00	NO	To be approved in spcoming meeting	To be approved in upcoming meeting	Regular monitoring of the project through project tracker and video callstriats, as required. Reporting by partner done on completion of milestinnes, as defined in the addendum	To be initiated in FY26	To be approved in upcoming meeting	To be approved in upcoming meeting		
2	Setting up STEM Labs in Government Schools - 20 schools, 12000 students		2023-24	Education	NO	Tamil Nadu	\$2,00,000	0.00	NO	Yuus Linstoppable	CSR00003472	Regular monitoring of project will be done. Also reports submitted by patiness as epr delined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by patiner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting		
3	Sturning 2 Mobile Medical Unit in Tarel Nadu		2023-24	Health Care	NO	Padavedu, Trussamalsi & Nigki -Tamihadu	65,00,000	0.00	NO	Srinkasan Senices Trust	CSR00001508	Regular monitoring of project will be done. Also sepons submitted by pathese as epr defined frequency. Fund Utilized Certificate prepared by independent auditor and submitted annually by pathese.	Nor Applicable	To be approved in spcoming meeting	To be approved in spooming meeting		
4	Setting of Histocrathology Lab for detection of Cancer Cases		2023-24	Health Care	NO	Mukokchong, Nagaland	61,00,000	0.00	NO	Doctors For You	CSR00000608	Regular monitoring of project will be done. Also reports submitted by pattness as epr defined frequency. Fund URIzane prepared by independent audior and submitted annually by pattner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting		
s	Save Little Hearts - Delection through camps & further treatment of 25 to 30 children with identified congenital heart diseases		2023-24	Health Care	NO	TN - Nagarcol, Trunehel, Kanjakumari, Ramanahapura m	55,00,000	0.00	NO	Genesis Foundation	CSR00001712	Regular monitoring of project will be done. Also reports submitted by pattness as epr defined frequency. Fund URIzane prepared by independent audior and submitted annually by pattner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting		
6	Supplementary Learning Centrus (I.Cs) for gif eautents to provide primary education		2023-24	Women Welture	NO	Utsinkhand, Hanaria, Chhatlispath, Bihar	\$0,00,000	0.00	NO	IMPACT	CSR00002905	Regular monitoring of project will be done. Also seports submitted by pattness as epr defined frequency. Fund Utilization Certificate prepared by independent audior and submitted annually by pattner.	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting		